

Edited February 2019

Strategic Plan	Key Indicators	Measures	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	(High) Priority Criteria (Low)												
									1	2	3	4	5	6	7	8	9	10			
1. Personal Learning	Enrollment	MCDS Portal	1820	1848	1834	1822	1768	*1822						X							
	Wellness	HRA Participation	100%	100%	100%	100%	100%	100%												X	
	Highly Qualified Teachers	Highly Qualified Teachers	142/143 = 99%	132/134 = 99%	130/132 = 99%	131/133 = 99%	145/147 = 99%	*150/152=99%												X	
	PD Staff Days	School Calendar	8	8	8	8	8	8							X						
2. School Readiness and Instruction	Early Childhood	1st Grade RR Performance: Reading Text Level	N/A	1	N/A	1.1	2.9	Fall '19												X	
		PAT Student Count	45	38	25	25	34	78												X	
		PK Enrollment	73	76	69	84	78	79												X	
		KinderAcademy Enrollment	N/A	N/A	N/A	N/A	N/A	12	29												X
		Kindergarten Enrollment	141	151	131	129	120	124								X					
	Fiscal Responsibility	Fund Balance ASBR	37.72	38.63	38.19	38.38	36.92	Fall '19												X	
	State Performance Standards	APR	76.1	81.8	84.6	81.4	89.2	Fall '19								X					
3. Curriculum and Instruction	Curriculum and Assessment	MSIP 5: Standard 1 (Academic)	67.9	69.6	73.2	69.6	73.8	Fall '19			X										
		MSIP 5: Standard 2 (Sub Group)	57.1	60.7	57.1	53.6	75	Fall '19	X												
		MSIP 5: Standard 3 (CCR)	76.7	91.7	100	100	100	Fall '19									X				
		4 Yr Graduation Rate%: MCDS Portal	93	94.8	94	95.1	96.35	Fall '19								X					
	Special Education (SPED)	Sped District Profile: Child Count and %	139 and 7.64%	131 and 7.09%	130 and 7.09%	121 and 6.64%	122 and 6.9%	161 and 8.8%		X											
		Sped State Average %	12.62	12.71	12.89	13.12	13.3	Fall '19													
	English Language Learners	ELL Students (Oct Student Core Data)	90/4.4%	88/4.3%	92/4.4%	73/3.5%	74/3.6%	Fall '19													
	Progressive Learning	Online Dual Enrollment	0	14	21	40	37	39								X					
		Virtual Instruction: HS	N/A	N/A	N/A	N/A	N/A	16								X					
		Virtual Instruction: MS	N/A	N/A	N/A	N/A	N/A	2								X					
	Teacher Retention	Average Teacher Salary/ State Average	\$46,679	\$47,236	\$47,474	\$48,914	\$49,234	Fall '19												X	
		Average Years of Experience (State)	\$47,849	\$48,493	\$49,113	\$49,762	\$50,483	Fall '19													
		Average Years of Experience (State)	14.7 and 12.3	14.6 and 12.3	14.2 and 12.3	14.9 and 12.3	14.9 and 12.4	Fall '19												X	
		Certified Teachers	143	134	132	133	133	140									X				
	Instructional Aides	19	19	20	24	24	26									X					
4. College & Career Readiness	ACT/ACT State Average	MCDS Portal	19.9/20.2	20.2/20	19.8/21.4	18.8/21.4	19.1/19.9	Fall '19				X									
	Career Technical Ed	Scott Technical Career Center Enrollment (1st Sem/2nd Sem)	63/57	62/51	61/55	65/63	55/49	61/57					X								
	Attendance	90/90 Attendance	86	87.5	92.1	91.4	90.8	Fall '19								X					
	Postsecondary Placement (APR 3.5-6) District Report Card	College %	56.6	60.7	67.9	66.7	59.3	Fall '19									X				
		Technical %	2.2	0	0	0	1.4	Fall '19									X				
		Military %	7.4	5.6	3.9	2.4	4.3	Fall '19									X				
		Employment	29.4	29	27.3	28.6	32.9	Fall '19									X				
5. Family & Community Involvement	Free and Reduced Lunch (State FRL)	MCDS District Report Card	59.5 (50.3)	59.4 (51.7)	59.7 (51.7)	57.9 (51.2)	55.9 (50.7)	Fall '19							X						
	Parent Engagement	District Assessed											X								
	Community Engagement	District Assessed													X						

* Unofficial